| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 7 | $\$ 292,343$ | $\$ 60,361$ |  |
| Administration | 2 | $\$ 32,815$ | $\$ 0$ |  |
| Board Of Directors | 5 | $\$ 5,400$ | $\$ 0$ |  |

