

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	14	\$175,446	\$78,120
Maintenance	8	\$88,927	\$18,808
Event Staff	15	\$7,231	\$275
Home Arts	7	\$7,115	\$0
Floral/Ag Hort	2	\$1,977	\$0
Small Animal	1	\$1,638	\$0
Photography	3	\$1,197	\$0
Admissions	3	\$1,126	\$0
Entry Office	1	\$1,107	\$0
Livestock	1	\$810	\$0
Horse Show	1	\$213	\$0