

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	154	\$1,198,298	\$264,323
Administration	11	\$461,814	\$225,209
Event Staff	202	\$238,203	\$12,370
Production	42	\$69,960	\$4,591
Admissions	71	\$65,427	\$3,341
Exhibits	22	\$59,856	\$5,212
Publicity	9	\$44,325	\$8,402
Box Office	23	\$40,293	\$3,283
Livestock	13	\$35,954	\$2,165
Concert Event Staff	37	\$25,261	\$1,224
Concessions	5	\$14,906	\$2,206
Horse Show	8	\$11,344	\$850
Mission Market	5	\$4,152	\$262
Merchandise	1	\$3,500	\$263
Auditing	1	\$750	\$0
Food And Ag	9	\$0	\$0