

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	20	\$1,076,931	\$527,393
Administration	6	\$756,589	\$273,729
Event Operations	10	\$588,209	\$263,785
Event Services	8	\$484,375	\$177,849
Exhibits & Education	6	\$475,758	\$195,292
Human Resources	6	\$389,309	\$159,453
Safety & Security	8	\$356,460	\$186,765
Accounting	6	\$347,632	\$113,848
Centennial Farm	5	\$244,217	\$109,564
Centennial Farm-Operations	5	\$238,912	\$120,540
Creative Services	4	\$233,582	\$108,594
Fair Grounds Entertainment	3	\$216,647	\$82,650
Marketing	3	\$214,401	\$81,232
Presentation	3	\$206,881	\$94,231
Technology	3	\$197,983	\$86,051
Facilities	3	\$185,538	\$56,525
Purchasing	3	\$169,499	\$72,546
Communications	2	\$166,071	\$69,268
Concessions And Comm	2	\$158,611	\$75,845
Event Parking	2	\$134,148	\$68,444
Contracts	1	\$88,862	\$45,968
Box Office	1	\$87,786	\$34,738
Event Admissions	1	\$86,194	\$46,005
Guest Experience	1	\$85,860	\$41,322
Heroes Hall	1	\$85,360	\$46,031
Event Parking Sales	1	\$29,500	\$8,657
Fair Business Unit	1	\$25,309	\$9,490
Guest Services	1	\$2,394	\$0
Board Of Director	8	\$0	\$0