

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Administration | 3 | \$163,530 | \$61,020 |
| Maintenance | 24 | \$84,024 | \$0 |
| Exhibits | 14 | \$23,804 | \$0 |
| Attendance | 7 | \$2,857 | \$0 |
| Fair | 9 | \$0 | \$0 |