| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 8 | \$243,418 | \$98,614 |
| Administration | 4 | \$178,994 | \$100,038 |
| CEO | 1 | \$98,859 | \$38,274 |
| Board of Directors | 9 | \$0 | \$0 |

