| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 9 | \$172,805 | \$12,085 |
| Maintenance Worker | 7 | \$138,254 | \$10,563 |
| Attendance | 13 | \$5,227 | \$0 |
| Exhibits | 9 | \$3,387 | \$0 |
| Admissions | 2 | \$858 | \$0 |
| Parking | 3 | \$600 | \$0 |
| Director | 8 | \$0 | \$0 |

