| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 2 | \$88,681 | \$32,867 |
| Maintenance | 9 | \$76,059 | \$19,388 |
| Security | 26 | \$13,507 | \$0 |
| Exhibits | 6 | \$7,050 | \$0 |
| Admissions | 16 | \$6,139 | \$0 |
| Livestock | 2 | \$5,257 | \$218 |
| Board Member | 7 | \$0 | \$0 |

