| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 2 | $\$ 103,843$ | $\$ 41,592$ |  |
| Maintenance | 1 | $\$ 13,320$ | $\$ 0$ |  |
| Governing Body | 7 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

