| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 171 | $\$ 1,348,426$ | $\$ 460,908$ |  |
| Administration | 415 | $\$ 1,167,211$ | $\$ 295,578$ |  |
| Attendance | 1 | $\$ 3,461$ | $\$ 0$ |  |
| Exhibits | 1 | $\$ 1,433$ | $\$ 0$ |  |
| Board Of Directors | 1 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

