| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 35 | \$124,594 | \$29,380 |
| Administration | 6 | \$98,971 | \$20,806 |
| Attendance | 11 | \$4,018 | \$0 |
| Board Member | 6 | \$0 | \$0 |

