

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$128,763	\$36,301
Maintenance	10	\$121,178	\$37,124
General	4	\$16,112	\$0
Exhibits	11	\$11,313	\$0
Attendance	6	\$3,769	\$0
Board Member	6	\$0	\$0