

| Department              | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Teachers                | 44        | \$1,584,676 | \$572,790                              |
| Certificated Management | 2         | \$232,883   | \$68,371                               |
| Support Staff           | 4         | \$126,051   | \$28,959                               |
| Paraeducator            | 10        | \$117,181   | \$2,305                                |
| Clerical Staff          | 3         | \$113,090   | \$15,371                               |
| Ventura Charter School  | 3         | \$5,942     | \$0                                    |
| Board Of Directors      | 6         | \$0         | \$0                                    |