

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	60	\$4,497,667	\$786,611
Public Works	19	\$603,074	\$157,672
Administration	18	\$493,463	\$242,453
Finance	5	\$281,188	\$60,465
Housing	3	\$165,772	\$21,820
Information Technology	2	\$152,135	\$43,589
Parks and Trees	6	\$117,866	\$34,705
Building	2	\$98,832	\$25,603
Code Enforcement	2	\$79,792	\$22,063
Human Resources	1	\$78,390	\$18,036