

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	17	\$2,011,625	\$481,796
Plant Operations	14	\$1,989,488	\$421,258
Mechanical Maintenance	16	\$1,435,174	\$436,727
Instrumentation, Controls, And Electrical	11	\$1,325,168	\$374,481
Planning And Permitting	12	\$1,247,821	\$304,829
Capital And Asset Management	8	\$1,131,718	\$331,748
Laboratory And Technical Services	9	\$864,915	\$167,363
Information Technology Services	6	\$834,378	\$180,180
Utility Billing And Customer Service	9	\$712,008	\$161,912
Human Resources And Risk Management	5	\$597,799	\$148,115
Financial Services	5	\$582,649	\$141,754
Executive Services	4	\$454,324	\$91,813
Public Affairs	3	\$414,307	\$86,179
Engineering Services Administration	2	\$371,888	\$72,370
Operation Support Services	3	\$323,554	\$90,113
Office Of General Manager	1	\$300,894	\$51,057
Administrative Services Administration	1	\$235,203	\$47,061
Operations Administration	1	\$229,556	\$53,545
Legislative	6	\$25,122	\$31,565