| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Teacher | 6 | $\$ 264,522$ | $\$ 74,074$ |
| Support Staff | 13 | $\$ 139,075$ | $\$ 24,750$ |
| Administration | 2 | $\$ 124,110$ | $\$ 43,427$ |
| Board Member | 8 | $\$ 0$ | $\$ 0$ |

