

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Teacher	9	\$445,335	\$148,281
Administration	1	\$87,678	\$24,464
After-School Leader	8	\$53,662	\$2,041
Custodian	5	\$37,074	\$9,959
Paraprofessional	9	\$32,990	\$1,295
Student Services	1	\$24,079	\$4,044
Special Education Resource Teacher	1	\$23,562	\$0
Special Education Administration	1	\$22,520	\$0
P.E. Instructor	2	\$19,236	\$3,248
After-School Coordinator	1	\$16,783	\$2,803
Special Education Aide	2	\$11,489	\$1,926
Special Education Fiscal Services Support	1	\$6,451	\$1,086
Teacher Substitute	19	\$6,180	\$528
Office Manager/Fiscal Services	1	\$5,863	\$9,782
After-School Director	1	\$3,237	\$1,017
Special Education Office Support	1	\$3,010	\$505
Receptionist	1	\$3,009	\$505
Board Member	5	\$0	\$0