| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 9 | \$445,335 | \$148,281 |
| Administration | 1 | \$87,678 | \$24,464 |
| After-School Leader | 8 | \$53,662 | \$2,041 |
| Custodian | 5 | \$37,074 | \$9,959 |
| Paraprofessional | 9 | \$32,990 | \$1,295 |
| Student Services | 1 | \$24,079 | \$4,044 |
| Special Education Resource Teacher | 1 | \$23,562 | \$0 |
| Special Education Administration | 1 | \$22,520 | \$0 |
| P.E. Instructor | 2 | \$19,236 | \$3,248 |
| After-School Coordinator | 1 | \$16,783 | \$2,803 |
| Special Education Aide | 2 | \$11,489 | \$1,926 |
| Special Education Fiscal Services Support | 1 | \$6,451 | \$1,086 |
| Teacher Substitute | 19 | \$6,180 | \$528 |
| Office Manager/Fiscal Services | 1 | \$5,863 | \$9,782 |
| After-School Director | 1 | \$3,237 | \$1,017 |
| Special Education Office Support | 1 | \$3,010 | \$505 |
| Receptionist | 1 | \$3,009 | \$505 |
| Board Member | 5 | \$0 | \$0 |

