

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	33	\$1,487,108	\$587,948
Electric	8	\$1,184,636	\$220,856
Public Works	14	\$748,500	\$301,270
Finance	7	\$354,520	\$121,521
Administration	10	\$289,573	\$98,025
Transit	2	\$61,131	\$25,117
Animal Control	2	\$59,410	\$22,452
Recreation	4	\$35,909	\$0