| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 2 | $\$ 91,712$ | $\$ 7,634$ |
| Administration | 1 | $\$ 66,042$ | $\$ 7,198$ |
| Governing Board | 5 | $\$ 2,640$ | $\$ 0$ |

