

Department	Employees	Total Wages	Total Retirement & Health Contribution
HLth Svs-Hospital Entrprs	3,325	\$276,350,220	\$103,420,770
Sheriff	559	\$57,512,482	\$37,843,709
CCC Fire Protection District	473	\$54,436,329	\$32,766,661
EHSD-Workforce Svcs	793	\$42,661,589	\$21,231,694
Sheriff Detention	420	\$40,704,477	\$28,678,811
HLth Services-Mntl HLth	608	\$38,262,339	\$17,149,773
Health Svcs-Public Health	541	\$37,091,166	\$16,999,485
District Attorney	289	\$27,031,828	\$11,096,644
EHSD-Children&Family Svcs	412	\$26,969,156	\$12,595,389
Public Works	278	\$18,448,989	\$8,696,343
Contra Costa Health Plan	246	\$17,709,148	\$6,780,953
EHSD-Administration Svcs	234	\$17,270,929	\$8,042,612
Public Defender	153	\$17,228,570	\$6,731,298
Probation Facilities	218	\$14,057,285	\$9,726,907
Probation Programs	180	\$13,697,914	\$11,398,235
HLth Svcs-Detentn Inmates	138	\$13,661,909	\$4,866,666
Building Maintenance	202	\$13,460,968	\$5,403,677
Conservation & Developmen	174	\$12,922,784	\$6,026,921
EHSD-Adult & Aging Svcs	193	\$11,900,300	\$5,706,813
Community Services	376	\$10,869,992	\$4,830,382
Sheriff Contract Svcs	129	\$10,727,320	\$7,616,728
Health Svcs-Environ HLth	103	\$10,289,796	\$5,446,434
Ccc Dept. Child Spprt Svcs	172	\$9,346,120	\$4,494,712
Library-Community Svcs	394	\$8,978,836	\$3,588,547
Assessor	122	\$7,970,830	\$3,621,173
County Counsel	55	\$7,139,191	\$2,851,838
HLth Svs-Calif Child Svcs	75	\$6,116,910	\$2,738,306
Information Technology	80	\$5,720,979	\$2,276,468
Library-Admin & Supp Svcs	109	\$4,768,650	\$1,824,814
Animal Services	102	\$4,369,555	\$1,913,283

Auditor - Controller	55	\$4,149,079	\$1,863,956
County Administrator	39	\$3,971,093	\$1,631,360
Human Resources	50	\$3,488,209	\$1,578,183
Child Dev-Dept.	97	\$3,445,848	\$1,972,684
Alcohol & Other Drugs Svc	56	\$3,285,537	\$1,387,039
Department of Supervisors	41	\$2,951,173	\$1,352,953
Agriculture-Weights/Meas	51	\$2,852,224	\$1,013,379
Risk Management	35	\$2,417,879	\$1,051,162
Elections	77	\$2,293,254	\$1,087,502
Treasurer-Tax Collector	31	\$2,128,708	\$1,001,890
Emergency Services Div	20	\$1,864,567	\$1,371,779
Conservator/Guardianship	27	\$1,852,818	\$839,102
Recorder	39	\$1,848,235	\$871,293
Telecommunications	21	\$1,676,518	\$748,040
CCCFPD EMS Transport Fund	13	\$1,661,563	\$822,104
ISF Fleet Services	25	\$1,505,511	\$638,443
Airport Operations	16	\$1,372,068	\$904,846
Coroner	12	\$1,254,953	\$1,072,439
EHSD-WFRC Investment Boar	16	\$1,172,668	\$476,261
Print & Mail Services	25	\$1,123,670	\$610,755
Serv Area Em-1 Zone B	11	\$997,355	\$362,704
Health Housing & Homeless	11	\$852,561	\$402,204
Veterans Service Office	10	\$661,356	\$284,448
Recorder Micro/Modernzatn	10	\$556,499	\$270,617
Purchasing	8	\$529,054	\$255,809
Clerk of The Board	7	\$521,674	\$261,725
Sheriff Serv Area P-2 Zone A	4	\$505,440	\$410,470
Sheriff Law Enf Trng Cntr	37	\$463,267	\$114,818
Prisoners Welfare	7	\$442,774	\$223,973
Law & Justice Systems Dev	4	\$338,044	\$178,109
Sheriff Pol Area 5 Rnd Hill	4	\$333,438	\$218,488
Public Administrator	4	\$319,257	\$156,414

Zero Tolrnce-Dom Violence	5	\$272,927	\$98,106
D A Welfare Fraud	2	\$244,290	\$94,298
Npp	2	\$205,728	\$82,878
Sheriff Serv Area P-2 Zone B	2	\$159,859	\$129,581
Sheriff CSA P-1 Police	1	\$148,416	\$81,450
Trial Court Programs	6	\$126,079	\$0
Energy Upgrade Ca	1	\$97,405	\$41,311
Employee/Retiree Benefits	1	\$26,166	\$0
Personnel Merit Board	5	\$3,000	\$0