

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	68	\$3,301,176	\$699,995
Administrative	19	\$1,051,007	\$249,403
Special Education	8	\$285,516	\$53,829
Food Service Department	12	\$151,832	\$12,538
Technology	3	\$138,097	\$16,757
Counseling	2	\$86,713	\$15,984
Custodial	1	\$61,152	\$16,712
Governing Board	7	\$0	\$0