| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| English | 7 | \$487,917 | \$91,819 |
| Math | 6 | \$459,114 | \$108,782 |
| History | 6 | \$389,831 | \$96,053 |
| Administrative | 5 | \$347,356 | \$87,152 |
| Elective | 2 | \$142,888 | \$26,792 |
| Academic Dean | 1 | \$123,183 | \$20,014 |
| Counseling | 3 | \$121,148 | \$29,469 |
| Science | 2 | \$99,753 | \$15,931 |
| Spanish | 1 | \$79,639 | \$15,408 |
| Confidential | 1 | \$65,829 | \$18,311 |
| Registrar | 1 | \$60,335 | \$11,860 |
| Data And Assessment | 1 | \$38,619 | \$5,110 |
| Attendance Clerk | 1 | \$27,979 | \$7,598 |
| Back Office | 1 | \$3,683 | \$0 |

