

| <b>Department</b>       | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------------|------------------|--------------------|---|
| Certificated            | 47               | \$2,266,210        | \$594,205   |
| Executive Leadership    | 4                | \$744,344          | \$149,704   |
| Classified              | 35               | \$485,469          | \$163,619   |
| Lead Teacher            | 2                | \$207,640          | \$54,638  |
| Classified Confidential | 2                | \$200,957          | \$58,035  |
| Psychologist            | 1                | \$131,388          | \$22,881  |
| School Counselor        | 1                | \$72,397           | \$13,604  |
| Special Education       | 1                | \$62,007           | \$16,239  |
| Site Supervisor         | 1                | \$1,503            | \$124   |
| Board Of Trustee        | 4                | \$0                | \$0   |