| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated | 47 | \$2,266,210 | \$594,205 |
| Executive Leadership | 4 | \$744,344 | \$149,704 |
| Classified | 35 | \$485,469 | \$163,619 |
| Lead Teacher | 2 | \$207,640 | \$54,638 |
| Classified Confidential | 2 | \$200,957 | \$58,035 |
| Psychologist | 1 | \$131,388 | \$22,881 |
| School Counselor | 1 | \$72,397 | \$13,604 |
| Special Education | 1 | \$62,007 | \$16,239 |
| Site Supervisor | 1 | \$1,503 | \$124 |
| Board Of Trustee | 4 | \$0 | \$0 |

