

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	47	\$1,436,501	\$408,012
Home Study K-8	29	\$1,175,270	\$352,668
Central Office	16	\$959,028	\$295,344
Mountain Oaks	35	\$922,734	\$299,812
Pine Hills 6-12	23	\$688,899	\$220,713
Pine Hills K-8	25	\$616,144	\$173,398
Cedar Cove	23	\$543,991	\$168,244
Home Study 9-12	10	\$505,198	\$163,776
Pine Valley Academy	15	\$249,462	\$90,130
Manzanita Elementary	8	\$247,454	\$83,696
Manzanita Middle School	6	\$244,918	\$91,293
Manzanita High School	3	\$166,098	\$58,202
JCS-Live	3	\$164,670	\$49,200
Resource Center	5	\$117,866	\$45,935
Pine Hills K-9	1	\$30,637	\$12,121
Board Member	7	\$0	\$0