

| Department              | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Special Education       | 47        | \$1,436,501 | \$408,012                              |
| Home Study K-8          | 29        | \$1,175,270 | \$352,668                              |
| Central Office          | 16        | \$959,028   | \$295,344                              |
| Mountain Oaks           | 35        | \$922,734   | \$299,812                              |
| Pine Hills 6-12         | 23        | \$688,899   | \$220,713                              |
| Pine Hills K-8          | 25        | \$616,144   | \$173,398                              |
| Cedar Cove              | 23        | \$543,991   | \$168,244                              |
| Home Study 9-12         | 10        | \$505,198   | \$163,776                              |
| Pine Valley Academy     | 15        | \$249,462   | \$90,130                               |
| Manzanita Elementary    | 8         | \$247,454   | \$83,696                               |
| Manzanita Middle School | 6         | \$244,918   | \$91,293                               |
| Manzanita High School   | 3         | \$166,098   | \$58,202                               |
| JCS-Live                | 3         | \$164,670   | \$49,200                               |
| Resource Center         | 5         | \$117,866   | \$45,935                               |
| Pine Hills K-9          | 1         | \$30,637    | \$12,121                               |
| Board Member            | 7         | \$0         | \$0                                    |