

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	408	\$11,965,064	\$3,458,941
Administration	20	\$1,256,964	\$425,315
Safety & Operations	23	\$564,595	\$195,725
Athletics	43	\$355,292	\$99,590
Finance	11	\$318,356	\$116,496
Technology	4	\$190,654	\$53,455
Pupil Support	12	\$82,707	\$13,321
Governing Board	5	\$0	\$0