

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	340	\$11,532,983	\$2,269,492
Administration	23	\$1,589,199	\$268,206
Facilities	17	\$1,035,916	\$165,186
Technology	5	\$568,016	\$81,603
Supervision	11	\$386,206	\$76,016
Finance	4	\$357,726	\$53,002
Athletics	49	\$289,772	\$31,574
Governing Board	6	\$0	\$0