| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 6 | $\$ 86,314$ | $\$ 18,757$ |  |
| Administration | $\mathbf{6}$ | $\$ 70,062$ | $\$ 18,732$ |  |
| Board Member | $\mathbf{3}$ | $\$ 0$ | $\$ 0$ |  |

