

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	19	\$953,582	\$298,651
Instructional Aide	13	\$180,770	\$72,757
Cbo	1	\$134,232	\$39,758
Superintendent	1	\$129,695	\$36,046
Administration	1	\$99,390	\$25,888
Sped	1	\$75,275	\$21,863
Business Analysis	1	\$64,710	\$21,525
Bus Driver	2	\$48,449	\$18,453
Office	3	\$48,166	\$9,099
It	1	\$47,587	\$18,290
Payroll	1	\$43,147	\$17,451
Maintenance	2	\$39,620	\$5,019
Business Technician	1	\$8,180	\$10,845
After School	1	\$7,508	\$0
Bus Assit	1	\$7,059	\$1,334
Board Member	7	\$0	\$0