| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Teacher | 44 | $\$ 1,858,311$ | $\$ 790,077$ |
| Administration | 4 | $\$ 397,063$ | $\$ 128,348$ |
| Special Education | 9 | $\$ 367,743$ | $\$ 144,030$ |
| Central Office | 21 | $\$ 348,816$ | $\$ 120,162$ |
| After School Program | 23 | $\$ 202,274$ | $\$ 7,990$ |
| Governing Board | 6 | $\$ 0$ | $\$ 0$ |

