| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 2 | $\$ 82,386$ | $\$ 71,978$ |  |
| Administration | 3 | $\$ 71,883$ | $\$ 37,237$ |  |
| Seasonal | 7 | $\$ 44,091$ | $\$ 0$ | $\$ 0$ |
| Board Member | 7 | 5 | $\$ 0$ |  |

