| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 51 | $\$ 1,002,137$ | $\$ 214,408$ |  |
| Administration | 13 | $\$ 238,419$ | $\$ 49,855$ |  |
| Operation | $\mathbf{1}$ | $\$ 8,790$ | $\$ 0$ |  |

