

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	60	\$1,230,010	\$290,725
Administration	8	\$327,290	\$94,287
Food Services	5	\$54,693	\$10,530
Maintenance	4	\$23,271	\$1,464
Board Member	9	\$0	\$0