

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher (Cert)	30	\$1,809,052	\$467,929
Admin (Cert)	6	\$747,812	\$250,123
Clerical (Class)	14	\$466,636	\$80,967
Maintenance (Class)	9	\$428,495	\$86,767
Instruction (Class)	19	\$412,170	\$32,389
Food Service (Class)	13	\$360,595	\$84,379
Ases (Class)	8	\$213,600	\$27,924
Admin (Class)	4	\$203,000	\$38,412
Childcare (Class)	6	\$150,928	\$19,099
Support (Class)	5	\$137,152	\$20,014
Security (Class)	5	\$136,758	\$20,933
Transportation (Class)	2	\$121,815	\$43,034
Counselors (Class)	1	\$67,600	\$14,917
Sped Assistant (Class)	2	\$67,206	\$26,109
Electives/Tech (Class)	1	\$46,800	\$10,976
Substitute (Class)	1	\$23,552	\$0
Substitute (Cert)	27	\$4,050	\$4,271
Governing Board	7	\$0	\$0