| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 45 | $\$ 1,936,365$ | $\$ 641,411$ |  |
| Administration | 19 | $\$ 589,338$ | $\$ 201,042$ |  |
| Governing Board | 6 | $\$ 0$ | $\$ 0$ |  |

