| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 62 | $\$ 2,308,874$ | $\$ 758,183$ |
| Administration | 4 | $\$ 156,351$ | $\$ 28,800$ |
| Custodial | 6 | $\$ 75,384$ | $\$ 36,000$ |
| Governing Board | 9 | $\$ 0$ | $\$ 0$ |

