

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	97	\$2,815,328	\$613,185
Administration	26	\$942,900	\$161,110
Campus Support	23	\$356,831	\$26,730
Physical & Mental Health	1	\$1,000	\$0
Governing Board	7	\$0	\$0