

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	72	\$2,546,613	\$600,271
Administration	11	\$493,131	\$103,153
Campus Support	15	\$256,061	\$19,763
Physical & Mental Health	2	\$29,115	\$0
Governing Board	7	\$0	\$0