| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Admin | 2 | $\$ 125,280$ | $\$ 39,876$ |  |
| Operation | 7 | $\$ 116,006$ | $\$ 32,749$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

