| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 5 | $\$ 318,758$ | $\$ 131,488$ |  |
| Operations | 6 | $\$ 316,213$ | $\$ 90,854$ |  |
| Board | 5 | $\$ 6,160$ | $\$ 0$ |  |

