| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 49 | $\$ 1,891,273$ | $\$ 518,777$ |
| Administration | 8 | $\$ 388,901$ | $\$ 75,787$ |
| Campus Support | 9 | $\$ 190,141$ | $\$ 31,482$ |
| Governing Board | 6 | $\$ 0$ | $\$ 0$ |

