| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 91 | $\$ 3,772,642$ | $\$ 678,778$ |
| Administration | 16 | $\$ 816,245$ | $\$ 70,201$ |
| Governing Board | 11 | $\$ 0$ | $\$ 0$ |

