

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Education | 25 | \$858,593 | \$229,613 |
| Campus Support | 3 | \$92,543 | \$21,725 |
| Administration | 2 | \$84,765 | \$30,652 |
| Governing Board | 6 | \$0 | \$0 |