

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Education | 59 | \$2,065,587 | \$453,614 |
| Administration | 14 | \$532,703 | \$85,384 |
| Custodial | 4 | \$74,617 | \$0 |
| Governing Board | 8 | \$0 | \$0 |