

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	37	\$1,120,125	\$264,920
Administration	8	\$373,541	\$68,648
Campus Support	8	\$89,122	\$4,918
Physical & Mental Health	1	\$1,000	\$0
Governing Board	7	\$0	\$0