

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	71	\$2,242,711	\$474,448
Administration	17	\$913,336	\$208,854
Physical & Mental Health	9	\$479,503	\$124,423
Campus Support	14	\$212,119	\$52,103
Governing Board	7	\$0	\$0