| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 94 | $\$ 2,227,006$ | $\$ 542,722$ |  |
| Administration | 34 | $\$ 569,202$ | $\$ 147,907$ |  |
| Board | 11 | $\$ 0$ | $\$ 0$ |  |

