| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| High School | 34 | $\$ 1,511,338$ | $\$ 335,080$ |  |
| Middle School | 31 | $\$ 1,443,071$ | $\$ 381,499$ |  |
| Admin | 7 | $\$ 807,332$ | $\$ 162,065$ |  |
| Governing Board | 13 | $\$ 0$ | $\$ 0$ |  |

