| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 2 | $\$ 57,600$ | $\$ 0$ |  |
| Administrative | 1 | $\$ 24,000$ | $\$ 0$ |  |
| Board | 3 | $\$ 0$ | $\$ 0$ |  |

