

Department	Employees	Total Wages	Total Retirement & Health Contribution
Upper School	67	\$3,915,079	\$772,288
Middle School	62	\$3,723,990	\$887,741
Making Waves Academy School	29	\$3,068,998	\$402,868
School Wide	30	\$1,953,880	\$384,420
Board Member	8	\$0	\$0