| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 2 | $\$ 111,332$ | $\$ 67,820$ |  |
| Administration | 1 | $\$ 107,028$ | $\$ 19,595$ |  |
| Board Member | 3 | $\$ 3,600$ | $\$ 0$ |  |

